

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N450955) Medical Assistance - HCTF
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base		Appropriation	217,130,000	217,130,000
0001	Medical Assistance - HCTF	Appropriation	-6,930,000	-3,750,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		<u>\$ 217,130,000</u>	<u>\$ 210,200,000</u>	<u>\$ 213,380,000</u>